

CERTIFICATE



To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

MISSION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	294,800	197,978	1.881
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	996,600	793,219	7.536
Fire	80-1903	8	1,167,600	721,261	6.852
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	2,459,000	1,712,458	16.269
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	105,266,960
	Nov. 1, 2015 Valuation

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603

Email:

Attest: *[Signature]* 2015

[Signature]
County Clerk

[Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Governing Body

Special Road Election held
First levy in for Mills for years.

MISSION TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,701,966</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,701,966</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,683,074</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>537,517</u>	
5b. Personal property 2014	- <u>618,089</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>915,528</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>2,598,602</u>
8. Total estimated valuation July 1, 2015	<u>105,291,824</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>102,693,222</u>
10. Factor for increase (7 divided by 9)		<u>0.02530</u>
11. Amount of increase (10 times 3)	+ \$	<u>43,067</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>1,745,033</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,745,033</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>27,231</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>1,772,264</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MISSION TOWNSHIP
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	224,133	54,261	288	97	489	304
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	695,326	168,334	896	301	1,515	940
Fire	782,507	189,440	1,008	338	1,705	1,058
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,701,966	412,035	2,192	736	3,709	2,302

County Treas Motor Vehicle Estimate 412,035

County Treas Recreational Vehicle Estimate 2,192

County Treas 16/20M Vehicle Estimate 736

County Treas Commercial Vehicle Tax Estimate 3,709

County Treas Watercraft Tax Estimate 2,302

MVT Factor 0.24209

RVT Factor 0.00129

16/20M Factor 0.00043

Comm Veh Factor 0.00218

Watercraft Factor 0.00135

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

MISSION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 235860+13059

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	248,919	91,298	41,383
Receipts:			
Ad Valorem Tax	76,030	224,133	xxxxxxxxxxxxxx
Delinquent Tax	2,303		
Motor Vehicle Tax	49,289	12,810	54,261
Recreational Vehicle Tax	264	75	288
16/20 M Vehicle Tax	220	92	97
Commercial Vehicle Tax	460	146	489
Watercraft Tax		229	304
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	3,293		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,859	237,485	55,439
Resources Available:	380,778	328,783	96,822
Expenditures:			
Officers Pay		12,800	12,800
Salaries & Wages			
Employee Benefits	210,439	83,000	92,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	50,000	80,000	82,000
Legal & Accounting	28,790		
Other Operations		111,600	108,000
Publication	101		
Audit to State	150		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	289,480	287,400	294,800
Unencumbered Cash Balance Dec 31	91,298	41,383	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	290,800	287,400	294,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,800
		Tax Required	197,978
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			197,978

MISSION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 106422-75492

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	30,930	61,901	10,531
Receipts:			
Ad Valorem Tax	687,676	695,326	xxxxxxxxxxxxxx
Delinquent Tax	8,174		
Motor Vehicle Tax	174,712	115,923	168,334
Recreational Vehicle Tax	935	677	896
16/20M Vehicle Tax	865	837	301
Commercial Vehicle Tax	1,627	1,319	1,515
Watercraft Tax		2,071	940
Special Highway/Gasoline Tax	26,821	22,077	20,864
Reimbursement	5,163		
Permits			
Interest on Idle Funds	1,571		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	907,544	838,230	192,850
Resources Available:	938,474	900,131	203,381
Expenditures:			
Salaries & Wages	185,325	220,000	224,000
Employee Benefits			
Road Maintenance	470,309	245,000	240,000
Road Materials		140,000	320,000
Equipment	122,471	272,000	200,000
Officers Pay	14,400	12,600	12,600
Utilities	4,956		
Operating Expenses	112		
Transfer to Spc Hwy Reserve	79,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	876,573	889,600	996,600
Unencumbered Cash Balance Dec 31	61,901	10,531	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	877,600	889,600	996,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	996,600
		Tax Required	793,219
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	793,219

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,000
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	0

MISSION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 166193+136

Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	166,329	322,415	233,590
Receipts:			
Ad Valorem Tax	865,404	782,507	xxxxxxxxxxxxxx
Delinquent Tax	8,197		
Motor Vehicle Tax	170,084	145,898	189,440
Recreational Vehicle Tax	910	852	1,008
16/20 M Vehicle Tax	864	1,053	338
Commercial Vehicle Tax	1,583	1,659	1,705
Watercraft Tax		2,606	1,058
Methodist Homes	18,680	19,200	19,200
Permits-Uncleared checks-Reimbursement	7,771		
Interest on Idle Funds	1,049		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,074,542	953,775	212,749
Resources Available:	1,240,871	1,276,190	446,339
Expenditures:			
Salaries & Wages	486,811	440,000	455,000
Per Diem	14,400	12,600	12,600
Utilities	20,752		
Equipment & Machinery	36,108	290,000	400,000
Supplies	10,835	300,000	300,000
Materials	149,550		
Transfer to Fire Reserve	200,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	918,456	1,042,600	1,167,600
Unencumbered Cash Balance Dec 31	322,415	253,590	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,048,711	1,042,600	1,167,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			1,167,600
			Tax Required
			721,261
			0
			0
			721,261

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			0
			0

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire Reserve		Capital Project Hwy		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	954,273	Cash Balance Jan 1	1,024,214	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,978,487
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sale of Truck	125,000	Sale of Truck	8,000						
Transfer from Fire	200,000	Transfer from Road	79,000						
Total Receipts	325,000	Total Receipts	87,000	Total Receipts	0	Total Receipts	0	Total Receipts	412,000
Resources Available:	1,279,273	Resources Available:	1,111,214	Resources Available:	0	Resources Available:	0	Resources Available:	2,390,487
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	437,507								
Total Expenditures	437,507	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	437,507
Cash Balance Dec 31	841,766	Cash Balance Dec 31	1,111,214	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,952,980
								1,952,980	**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 3, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
MISSION TOWNSHIP
Shawnee County

will meet on August 13, 2015 at 6:00 PM at Mission Fire Station 3101 SW Urish Rd, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	289,480	0.782	287,400	2.195	294,800	197,978	1.880
Debt Service							
Library							
Road	876,573	7.073	889,600	6.809	996,600	793,219	7.534
Fire	918,456	8.901	1,042,600	7.663	1,167,600	721,261	6.850
Non-Budgeted Funds	437,507						
Special Machinery	50,000						
Totals	2,572,016	16.756	2,219,600	16.667	2,459,000	1,712,458	16.264
Less: Transfers	279,000		0		0		
Net Expenditure	2,293,016		2,219,600		2,459,000		
Total Tax Levied	1,645,726		1,701,966		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	98,227,168		102,127,999		105,291,824		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cris L. Lemon
Treasurer Mission Township